

## Appendix 1

### LA Asylum Dispersal Grant FY2025-26 – Summary Funding Application

**Table**

Name of Organisation	Amount	Brief Details
Cheltenham Welcomes Refugees (CWR)	£9,050 (Grant agreed June 2025)	See published link June 2025 <a href="https://democracy.cheltenham.gov.uk/mgDelegatedDecisions.aspx?bcr=1&amp;DM=0&amp;DS=2&amp;K=0&amp;DR=&amp;V=0">https://democracy.cheltenham.gov.uk/mgDelegatedDecisions.aspx?bcr=1&amp;DM=0&amp;DS=2&amp;K=0&amp;DR=&amp;V=0</a>
Cheltenham Welcomes Refugees (CWR)	£8,653.00 (To be awarded as part of this Cabinet Member Decision)	Additional funding to support CWR's on-going expenditure due to continuing demand:  <ul style="list-style-type: none"> <li>- Oct 2025 – Mar 2026 - £3,660</li> </ul> CWR to oversee Cheltenham Volunteer Teachers (CVT) to undertake classes to support English for speakers of other languages (ESOL):  <ul style="list-style-type: none"> <li>- Apr 2025- Sept 2025 - £2,360.00 (ESOL costs)</li> <li>- Oct 2025- Mar 2026 - £2,633.00 (ESOL costs)</li> </ul>
Gloucestershire Constabulary	£27,358.63 (To be awarded as part of this Cabinet Member Decision)	Assist past and ongoing policing activities to provide support to all matters relating to Contingency Accommodation
Adult Education	£22,239.70 (To be	Support English for speakers of other

Services Gloucestershire County Council	awarded as part of this Cabinet Member Decision)	languages (ESOL) - working in partnership to support overall costs for the delivery of ESOL classes. Commitment to equal access to English language learning for all women with a recognition of the value of women learning English for their own wellbeing, fulfilment and independence. Encouragement for women to access ESOL classes to learn English.
Cheltenham Borough Council (CBC) – Housing Strategy & Enabling Team	£20,000 (To be awarded as part of this Cabinet Member Decision)	Support council services with additional costs and pressures for work relating to Asylum Seekers
Gloucestershire Action for Refugees and Asylum Seekers (GARAS)	£20,200 (Grant agreed June 2025)	See published link June 2025  <a href="https://democracy.cheltenham.gov.uk/mgDelegatedDecisions.aspx?bcr=1&amp;DM=0&amp;DS=2&amp;K=0&amp;DR=&amp;V=0">https://democracy.cheltenham.gov.uk/mgDelegatedDecisions.aspx?bcr=1&amp;DM=0&amp;DS=2&amp;K=0&amp;DR=&amp;V=0</a>
Gloucestershire Action for Refugees and Asylum Seekers (GARAS)	£23,275 (Awarded Asylum Seeker Support Services contract across Cheltenham and Gloucester 2025)	See published link Nov 2025  <a href="#">Decision - To award a contract to Gloucestershire Action for Refugees and Asylum Seekers (GARAS) - Modern Council</a>

Total of Grants previously agreed with published decisions	£52,525	
Total allocation of funding to be agreed as part of this Cabinet Member Decision	£78,251.33	
<b>Total Expenditure 2025-6</b>	<b>£130,776.33</b>	
<b>Total Asylum Dispersal Grant Funding received to date for 2025-26</b>	<b>£176,500</b>	N.B. The difference between the total expenditure for FY2025-26 and the total Asylum Dispersal Grant Funding received for FY2025-26 will be used to support the ongoing delivery of Asylum Seeker Support Services which GARAS is contractually required to provide on behalf of CBC (and as set out above) to at least 31 <sup>st</sup> March 2028.